

EDEM FOUNDATION

Statement of Activity

January - December 2021

	TOTAL
Revenue	
Contributed income	7,815.31
Corporate & foundation grants	85,200.00
Donations directed by individuals	12,275.68
Grants from other nonprofits	106,084.00
Total Contributed income	211,374.99
Services	-330.00
Total Revenue	\$211,044.99
GROSS PROFIT	\$211,044.99
Expenditures	
Advertising & marketing	105.00
Awards & grants to others	113,975.00
Contract & professional fees	
Legal fees	35.00
Total Contract & professional fees	35.00
Insurance	31.16
Office expenses	581.58
Bank fees & service charges	1,120.00
Internet & TV services	254.09
Printing & photocopying	86.24
Shipping & postage	548.45
Small tools & equipment	500.00
Software & apps	168.84
Total Office expenses	3,259.20
Payroll expenses	6,128.15
Supplies	3,560.13
Supplies & materials	2.92
Total Supplies	3,563.05
Travel	1,387.97
Total Expenditures	\$128,484.53
NET OPERATING REVENUE	\$82,560.46
Other Expenditures	
Vehicle expenses	
Vehicle gas & fuel	202.10
Total Vehicle expenses	202.10
Total Other Expenditures	\$202.10
NET OTHER REVENUE	\$ -202.10
NET REVENUE	\$82,358.36